

GENERAL ABSTRACT
OF
RECEIPTS AND DISBURSEMENTS
FOR THE YEAR
1971-72

(In thousands of rupees)

Revenue Receipts	1971-72		1970-71	
	Budget Estimate	Revised Estimate	Budget Estimate	Budget Estimate
PROVINCIAL CONSOLIDATED FUND				
Principal Heads of Revenue				
I—Customs	..	..	..	..
II—Central Excise Duties	..	..	..	..
III—Corporation Tax	..	..	..	..
IV—Taxes on income other than Corporation Tax	..	..	..	..
IV-A—Sales Tax	..	..	..	..
IV-C—Taxes on income realised under Martial Law Regulation No. 32 of 1969	..	..	..	..
VI—Opium	..	..	..	..
VII—Land Revenue	..	..	..	..
VIII—Provincial Excise	..	..	..	..
IX—Stamps	..	..	..	..
X—Forests	..	..	..	..
XI—Registration	..	..	..	..
XII—Receipts under Motor Vehicles Acts	..	..	..	..
XIII—Other Taxes and Duties	..	..	..	..
Total	..	..	..	..
	82,06,26	74,26,81	75,55,46	
Irrigation				
XVII—Irrigation Works for which Capital Accounts are kept—				
Direct Receipts	..	..	..	..
	26,76,25	24,73,59	25,05,16	
Deduct—Working Expenses	..	..	..	..
	—17,98,37	—15,81,58	(—) 17,16,57	
Net XVII—Irrigation Receipts	..	..	..	..
	8,77,88	8,92,01	7,88,59	
XVIII—Irrigation Works for which no Capital Accounts are kept	..	..	..	..
	20,41	18,61	23,96	
Total	..	..	..	..
(Debt Services)	..	..	..	..
XX—Interest	..	..	..	..
	1,21,30	1,80,88	1,75,89	
Total	..	..	..	..
	1,21,30	1,80,88	1,75,89	

(In thousands of rupees)

Expenditure charged to Revenue	1971-72	1970-71	
	Budget Estimate	Revised Estimate	Budget Estimate
PROVINCIAL CONSOLIDATED FUND			
Direct Demands on the Revenue			
6—Opium	13,73	13,44	13,57
7—Land Revenue	1,89,87	1,68,63	1,53,11
8—Provincial Excise	28,75	27,60	28,95
9—Stamps	8,28	7,24	8,39
10—Forests	2,61,65	2,57,35	2,42,96
11—Registration	3,00	2,65	2,73
12—Charges on account of Motor Vehicles Acts	13,16	12,05	13,76
13—Other Taxes and Duties	25,30	21,67	21,90
Total	5,43,74	5,10,63	4,85,37
Irrigation Revenue Accounts			
17—Interest on Irrigation Works for which Capital Accounts are kept	6,77,86	6,56,05	6,87,25
18—Other Irrigation expenditure financed from Ordinary Revenues	26,84	27,76	30,30
Total	7,04,70	6,83,81	6,97,55
Debt Services			
22—Interest on Debt and Other Obligations	5,63,84	5,38,06	6,00,88
23—Appropriation for Reduction or Avoidance of Debt	4,79,91	76,35	3,49,29
Total	10,43,75	6,14,41	9,50,17

(In thousands of rupees)

Expenditure charged to Revenue	1971-72	1970-71	
	Budget Estimate	Revised Estimate	Budget Estimate
PROVINCIAL CONSOLIDATED FUND—contd.			
Civil Administration			
25—General Administration	5,14,85	4,18,79	4,14,84
27—Administration of Justice	1,05,54	91,79	97,16
28—Jails and Convict Settlements	1,26,74	1,22,36	1,04,65
29—Police	6,80,37	6,35,72	5,84,77
29-A—Provincial Border Forces	1,22,77	1,03,79	1,07,49
47—Miscellaneous Departments	1,01,80	82,85	92,19
Total	16,52,07	14,55,30	14,01,10
Beneficent Departments			
36—Scientific Departments	1,99	1,69	4,81
37—Education	30,67,47	22,59,99	20,78,13
38-A—Health Services	5,53,25	4,43,01	4,72,11
39—Public Health	36,97	33,26	34,15
40—Agriculture	3,96,51	3,46,51	3,50,32
40-B—Fisheries	8,96	7,27	7,67
41—Veterinary	1,22,23	1,04,06	1,10,27
42—Co-operation	55,05	50,17	51,33
43—Industries	82,81	69,07	70,95
63-B—Development .. .. .	..	20,06,01	25,63,96
Total	43,25,24	53,21,04	57,43,70
Civil Works and Miscellaneous Public Improvements			
50—Civil Works	2,96,02	1,70,54	1,59,60
50-B—Communications	4,09,52	2,69,82	2,34,59
52—Interest on Capital Outlay on Electricity Schemes .. .. .	..	..	..
52-A—Other Revenue Expenditure connected with Electricity Schemes .. .. .	..	..	..
Total	7,05,54	4,40,36	3,94,19

(In thousands of rupees)

Revenue Receipts		1971-72	1970-71	
		Budget Estimate	Revised Estimate	Budget Estimate
PROVINCIAL CONSOLIDATED FUND—contd.				
Miscellaneous				
XLIII—Transfer from Relief Fund				
XLIV—Receipts-in-aid of Superannuation		24,54	24,54	28,96
XLV—Stationery and Printing		88,95	95,63	86,18
XLVI—Miscellaneous		2,03,69	2,42,80	2,66,30
	Total	3,17,18	3,62,97	3,81,44
Contributions and miscellaneous adjustments between Central and Provincial Governments				
XLIX—Grants-in-aid from the Central Government		1,31,05	1,31,05	1,56,05
XLIX-A—Foreign Grants from the Central Government		91,27	1,68,54	62,41
L—Miscellaneous adjustments between the Central and Provincial Governments.		10	10	10
	Total	2,22,42	2,99,69	2,18,56
	Net Total	1,08,71,16	1,02,43,63	1,02,25,96
Extraordinary Items				
LII—Extraordinary Receipts		4,43,57	4,58,58	4,00,00
LII-B—Civil Defence		25	70	25
	Total	4,43,82	4,59,28	4,00,25
	Total Revenue Receipts ..	1,13,14,98	1,07,02,91	1,06,26,21

(In thousands of rupees)

Expenditure charged to Revenue	1971-72	1970-71	
	Budget Estimate	Revised Estimate	Budget Estimate
PROVINCIAL CONSOLIDATED FUND— contd.			
Miscellaneous			
54—Relief	4,52	1,14	4,52
54-A—Privy Purses and Subsidies	16,00	16,00	16,00
55—Superannuation Allowances and Pensions	3,60,14	2,89,22	2,60,74
56—Stationery and Printing	1,25,92	94,41	1,08,93
57—Miscellaneous	6,80,68	6,39,76	4,95,30
64-B—Civil Defence	12,25	10,25	9,99
Total ..	11,99,51	10,50,78	8,95,48
Contributions and miscellaneous adjustments between Central and Provincial Governments.			
62—Miscellaneous adjustments between the Central and Provincial Government			
Net Total ..	1,01,74,55	1,00,76,33	1,05,67,56
Extraordinary items			
63—Extraordinary Charges			
Total ..			
Contingency Item			
Contingency Item	8,50,00	1,23,00	7,75,00
Total ..	8,50,00	1,23,00	7,75,00
Capital Accounts charged to Revenue, i.e., met from Extraordinary Receipts			
19—Construction of Irrigation Works, etc.			
43-A—Capital Outlay on Industrial Development			
50-A—Capital Outlay on Civil Works			
56-A—Commutation of Pensions			
Total Capital Accounts charged to Revenue, i.e., met from Extraordinary Receipts ..	..	..	..
Total Expenditure charged to Revenue ..	1,10,24,55	1,01,99,33	1,13,42,56